

Appendix B-8

TAHOE SCIENCE AND RESEARCH PROJECTS ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: Adaptive Management – Pathway 2007 Participation **Sponsoring Agency:** USFS **Date:** 2/24/04
Contact: Irene Davidson **Phone:** 530-543-2623 **EIP #** 10163.33

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Research Costs

(Specialist surveys, reports, monitoring, data collection, analysis, etc.) \$ 300,000 100 %

2. Direct Project Labor (Payroll, fringe benefits, etc.) \$ %

3. Equipment (tools, software, specialized equipment, etc.) \$ %

4. Travel (Travel expenses associated with project) \$ %

5. Project Contracts, Grants and Agreements (Contracts, grants, agreements to be awarded) \$ %

6. Project Administration (contract admin services, procurement costs, etc.) \$ %

7. Other (Explain)

8. Contingency Reserve (Not to exceed 10%) %

TOTAL: \$ 300,000 100 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Completion of Phase II Adaptive Management Framework		\$ 300,000
Final Completion Date	08/30/2005	

COMMENTS: All costs associated with this project are for support and participation in the Pathway 2007 Adaptive Management Framework Phase II. Participation includes report preparation, data analysis, and participation in general and working group meetings

SNPLMA # _____ (To be assigned by Lake Tahoe SNPLMA administration)

SNPLMA Project #

(Assigned by SNPLMA Administration)

Appendix I-2

TAHOE PROJECT PROPOSAL

Project Name: Adaptive Management – Pathway 2007 Participation

EIP #: 10163.33

Lead Agency: USFS

Contact: Irene Davidson

Phone Number: 530-543-2623

Threshold: All Thresholds

Email Address: idavidson@fs.fed.us

Threshold Standard:

Total Project Cost: \$300,000

Project Description:

The Adaptive Management Framework is a process to assist in the completion of regional plans for TRPA and USFS and the TMDL. This process is a collaborative work in support of Pathway 2007. Currently, Phase I of the AMF is in its final phases. Phase II will take the findings of Phase I and provide data for threshold update, development of TMDLs, and update agency plans for Pathway 2007 agencies. Specifically, this project will provide the funding for Forest Service Staff participation.

Describe the purpose and need for the project:

Pathway 2007 – this group of four agencies is committed to completing their respective management plans for the Lake Tahoe Basin. Phase II of the AMF will be providing critical information to complete the all stages of the planning process. The USFS staff, as intricate parts of the Pathway 2007 group, are participants in the AMF. Funding requested will support full participation by staff to support completion of the AMF Phase II. Staff participants provide reports and data analysis for meeting input and for review and discussion at technical group meetings.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Funding requested for this project will provide for full participation by USFS staff to Pathway 2007 and fulfill the USFS role in the AMF.

Describe the anticipated project accomplishments:

The USFS staff participation would be as full partners of Pathway 2007 and the AMF. Not only is this important collaboratively with our partner agencies, but it will assure the integration of all plans.

Describe the “readiness” of this project to move forward (Environmental documentation, etc.)

The USFS requested and received authorization to move our Forest Plan Revision deadline up to coincide with the Pathway 2007 timeline. To commit staff to the AMF is crucial to uphold our commitment to Pathway 2007.

Describe partnerships for this project. (Include documentation)

Pathway 2007 is a collaborative group including the TRPA, USFS LTBMU, LRWQCB, and NDEP.

For Science & Research Projects describe how this project will guide future management activities:

Include an 8 ½ X 11 map depicting the project, or research/study area.